



North Tyneside Council

Overview & Scrutiny Co-ordination & Finance Committee

Tuesday, 23 January 2024

Wednesday, 31 January 2024 0.02 Chamber – Quadrant, The Silverlink North,
Cobalt Business Park, North Tyneside, NE27 0BY commencing at 6.00 pm.

Agenda Item	Page
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1. **Apologies**

To be notified of the appointment of any substitute members.

2. **Appointment of Substitute Members**

To be notified of the appointment of any Substitute Members.

3. **Declarations of Interest and Dispensations**

You are invited to declare any registerable and/or non registerable interests in matters appearing on the agenda, and the nature of that interest.

You are also invited to disclose any dispensation in relation to any registerable and/or non-registerable interests that have been granted to you in respect of any matters appearing on the agenda.

Please complete the Declarations of Interests card available at

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the meeting and return it to the Democratic Services Officer before leaving the meeting.

4. **2024-2028 Financial Planning and Budget Process – Cabinet's Updated Budget Proposals** **5 – 6**

The report is to update members of the Overview and Scrutiny Co-ordination and Finance Committee (OSC&FC) on the decision taken on 29 January 2024 at Cabinet. It also requests that members of the Committee, supported by the members of the Budget Study Sub-group who are invited to this meeting, consider whether any further updates are required to its report to Cabinet on its Budget Proposals.

OSC&FC should note that Jon Ritchie will present a short summary of the changes discussed and agreed at Cabinet on 29 January 2024 compared to the previous Cabinet report (from 27 November 2023).

Circulation overleaf ...

**Members of the Overview & Scrutiny Co-ordination & Finance
Committee**

Councillor Jim Montague (Chair)
Councillor Lewis Bartoli
Councillor Davey Drummond
Councillor Martin Murphy
Councillor Pat Oliver
Councillor Jane Shaw
Councillor Matt Wilson
Councillor Cath Davis

Councillor Debbie Cox (Deputy Chair)
Councillor Liam Bones
Councillor Tommy Mulvenna
Councillor Andy Newman
Councillor Willie Samuel
Councillor Matthew Thirlaway
Councillor Pam McIntyre

Ms Fiona Burton
Mr Stephen Fallon
Rev Michael Vine

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Meeting: Overview and Scrutiny Co-ordination and Finance Committee

Date: 31 January 2024

Title: 2024-2028 Financial Planning and Budget Process – Cabinet’s Updated Budget Proposals

Author: Jon Ritchie, Director of Resources

Service: Resources

Wards affected: All

1. Purpose of Report

The report is to update members of the Overview and Scrutiny Co-ordination and Finance Committee (OSC&FC) on the decision taken on 29 January 2024 at Cabinet. It also requests that members of the Committee, supported by the members of the Budget Study Sub-group who are invited to this meeting, consider whether any further updates are required to its report to Cabinet on its Budget Proposals.

OSC&FC should note that Jon Ritchie will present a short summary of the changes discussed and agreed at Cabinet on 29 January 2024 compared to the previous Cabinet report (from 27 November 2023).

2. Recommendations

1. That OSC&FC, in conjunction with members of the Budget Study Sub-group, consider the updated information from the Director of Resources and confirm if any further update is required to the report that will be taken back to Cabinet on 5 February 2024.
2. If necessary, the Chair of OSC&FC be delegated to finalise the report in conjunction with the Director of Resources, to allow this to be issued to Cabinet for consideration.

3. Introduction

- 3.1 Cabinet considered its updated proposals for the 2024–2028 Financial Planning and Budget Process at its meeting on 29 January 2024.
- 3.2 Jon Ritchie will present a short set of slides to OSC&FC summarising the updated position, highlighting changes since the last consideration of the Budget Proposals that were considered on 15 January 2024 by OSC&FC.
- 3.3 A link to Cabinet’s updated proposals is included in the background papers section below.

4. Background Information

Cabinet proposals from its meeting on 29 January 2024 are available at: [North Tyneside Council: Decision making](#)